

# **SECTION 1**

## **INTRODUCTION AND BACKGROUND**

## **1.1 INTRODUCTION**

This document contains the Lesedi Local Municipality Integrated Development Plan [IDP], which is reviewed annually in terms of the Municipal Systems Act, 2000 [Act No. 32 of 2000], hereafter referred to as the MSA.

The Municipal Systems Act of 2000 requires all municipalities to draw up an IDP as a single, inclusive and strategic development plan, linking and integrating other plans. It is in the IDP that one finds the policy framework on which annual budgets are based. However, this document contains much more than that.

This IDP contains development initiatives, projects, plans and programmes for the municipality. It also describes the spatial development framework (SDF), which deals with the shape of the area, its roads, its settlement patterns, its need for commercial nodes, providing a blueprint for a municipality that is sustainable, accessible and efficient.

The document describes the challenges the municipality faces – e.g. infrastructure backlog, skills shortage, the need for more housing, Early Childhood Development (ECD) and recreation facilities for the youth. It also reveals what the municipality is doing to address those challenges.

The municipality does not actually devise the IDP on its own. Consultation is mandated by the Act, and it is widespread. The right of communities to be heard, to be involved and to receive information is embedded in developmental local government. So when the IDP was in the planning stages, there was consultation at all relevant levels: inside government, among councilors and council officials, and outside, at public meetings in Shalimar Ridge (Heidelberg). The transport was arranged for all people from Devon/Impumelelo, Endicott/Kwazenzele and Jameson Park. Public meeting were held in the evenings to accommodate members of the community who are working.

## **1.2 IDP Review Process**

“Review” means a process whereby the IDP is evaluated and reviewed in terms of the municipality’s performance as well as changing circumstances. IDP review is the reflection of the impact of successes as well as corrective measures to address problems in the light of changing internal and external circumstances that impact on the priority issues, objectives, strategies, projects and programmes of the IDP.

The Municipal Systems Act, 2000 (Act No. 32 of 2000) hereafter referred to as MSA, respectively refers to annual review and amendment of integrated development plan.

A municipal council must develop an Integrated Development Plan [IDP], which will be reviewed annually in terms of the Municipal Systems Act, 2000 [Act No. 32 of 2000], hereafter referred to as the MSA.

According to this legislation, all municipalities are required to draw up an IDP as a single, inclusive and strategic development plan, linking and integrating other plans. This document outlines the policy framework on which annual budgets are based and as such has to be reviewed on annual basis as to ascertain and measure progress and align itself with changing community needs.

(a) Review its integrated development plan:

(i) Annually in accordance with an assessment of its performance measurements in terms of section

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(ii) To the extent that changing circumstances so demand: and

(b) May amend its development plan in accordance with a prescribed process (Section 34)

The IDP review must include community participation as stipulated in the Municipal Systems (Act No. 32 of 2000).

The IDP has to be reviewed annually in order to:

- Inform other components of the municipal business process including institutional, financial planning and budgeting;
- Ensure proper integration and alignment either within a municipality and/or between the district municipality and the local municipalities
- Inform the cyclical inter-governmental planning and budgeting cycle
- Reflect the light of changing internal and external circumstances that impact on the priority issues, objectives, strategies, projects programmes of IDP; and

- Address the shortcomings in the comprehensive IDP preparation and incorporate improvements in the review.

The outcomes of the review process may include:

- A refined understanding of the situation around priority issues;
- Refined/amended/additional objectives;
- Revised or new strategies, including strategies to improve implementation;
- Revised or new projects; and
- Reflection of the above in revised integrated plans and programmes including a revised Medium Term Expenditure Framework (MTEF).

Review activities include revision of:

- Projects /formulation of new projects by project task teams;
- Sector programmes; and
- Integrated programmes (e.g. LED Programme/Integrated Spatial Development Framework/Financial plans and programmes)

### **1.3 SEDIBENG GROWTH AND DEVELOPMENT STRATEGY (SGDS)**

Lesedi's IDP incorporates the Sedibeng Growth and Development Strategy (SGDS). The SGDS makes provision for bigger overarching decisions about what should be prioritized to:

- **REINVENT** the economy from old to new,
- **RENEW** our communities from low to high quality of life,
- **REVIVE** The environment from waste dumps to a green region,
- **REINTEGRATE** with Gauteng and our neighbours to move from an edge of a frontier region,
- **RELEASE** human potential from low to high skills.

The IDP defines the medium term path. It spells out where the municipality wants to be in after five years, and how it wants to get there.

## **1.4 TWENTY PRIORITIZED TOWNSHIP PROGRAMME (20 PTP)**

This IDP also responds to the Gauteng Premier's directives to prioritize Ratanda as one the townships to benefit from the 20 Prioritized Township Programme.

The then Premier of Gauteng, Mr. Mbazima Shilowa, announced the 20 Prioritized Township Program in his address of the Gauteng Legislature on 13 February 2006. The program seeks to improve conditions in the identified townships that were mainly built before 1994 around 1960's.

This programme is aimed at the renewal of impoverished urban environment and provision of social & economic amenities in the twenty old established townships

## **1.5 ORGANIZATIONAL ARRANGEMENT AND RESPONSIBILITIES**

Prior to the commencement of the IDP Review, LLM prepared and adopted a Process Plan that served as a guide to the overall review process.

### **1.5.1 LLM Process Plan**

The LLM Process Plan formulated and adopted detailed outlines aimed at helping Lesedi to embark on its own focused IDP Review Process.

The process commenced July 2009 and will be completed in May 2010. The Process Plan outlines the time frames of scheduled events, structures involved and their respective roles and responsibilities.

### **1.5.2 LLM Review Structures**

The following are structures set-up to guide the IDP Review Process:

<b>Actor</b>	<b>Roles/Responsibility</b>
Council/Speaker	<ul style="list-style-type: none"><li>• Draw a code of conduct for representative Forum and Steering committee</li><li>• Approve Process Plan</li><li>• Adjust IDP to MEC's requirements and adopt</li><li>• Answerable to the community</li></ul>
Mayoral committee/Executive	<ul style="list-style-type: none"><li>• Decides on the process of the IDPs</li><li>• Overall management</li></ul>

Actor	Roles/Responsibility
Mayor	<ul style="list-style-type: none"> <li>• Political co-ordination and monitoring</li> <li>• Approval of nominated persons to run the IDP process</li> <li>• Recommend to the council</li> </ul>
Municipal Manager/ Executive Manager: DP/ IDP Co-ordinator	<ul style="list-style-type: none"> <li>• Manage and co-ordinate the process</li> <li>• Implement the IDP</li> <li>• Answerable to council and officials</li> <li>• represents the council at district level in the IDP co-ordination committee</li> <li>• ensure that all HODs and officials are capacitated and involved in the IDP process</li> <li>• chairperson of the Steering Committee</li> <li>• responsible to establish Project Task Team</li> </ul>
IDP Steering Committee	<ul style="list-style-type: none"> <li>• consists of HODs and officials</li> <li>• chaired by Municipal Manager</li> <li>• fully involved in the planning and implementation process of the IDP</li> <li>• provides technical inputs</li> </ul>
Projects Task Team	<ul style="list-style-type: none"> <li>• consists of relevant HODs, officials, Ward Councilor, project liaison officers and consultants/contractors</li> <li>• provides project-oriented inputs</li> <li>• assist in project management</li> </ul>
Representative forum	<ul style="list-style-type: none"> <li>• Ensures that priority issues of their constituents are considered.</li> <li>• Ensures that annual business plans are based on the reviewed IDP.</li> <li>• Participates and be part of the decision-making within the Representative forums.</li> <li>• Is involved in the designing of reviewed projects</li> </ul>

Actor	Roles/Responsibility
	<p>proposals.</p> <ul style="list-style-type: none"> <li>• Discusses and comments on the reviewed IDP.</li> <li>• consists of all organised formations including service providers</li> <li>• nominates representatives to the Projects Task Team</li> </ul>
Ward Committees	<ul style="list-style-type: none"> <li>• identify specific needs</li> <li>• addresses them at the Representative Forum</li> <li>• nominates their representatives to the representative Forum</li> </ul>
District Council/Sedibeng	<ul style="list-style-type: none"> <li>• participates in the IDP process at all levels</li> <li>• assist with capacity building</li> <li>• fund the IDP process</li> <li>• ensure alignment</li> <li>• provide the district framework</li> </ul>
National, Provincial Government Departments and Service Providers	<ul style="list-style-type: none"> <li>• ensure alignment</li> <li>• participate in the stakeholder forum</li> </ul>
IDP Task Team	<ul style="list-style-type: none"> <li>• facilitate the IDP process</li> <li>• formulate the IDP document</li> <li>• provide analysis, strategies, identify projects and integrate the plans or programmes</li> <li>• continuously liaise with the Steering Committee</li> </ul>

## 1.6. ALIGNMENT

Vertical and Horizontal Alignment has been achieved as follows:

### 1.6.1 LIAISON WITH SEDIBENG DISTRICT

The Lesedi Local Municipality is represented in the Sedibeng Intergovernmental Relations Forum. Meetings are held with the Sedibeng District Municipality.

Interim documentation has been forwarded to Sedibeng on a regular basis, while the relevant officials and Councilors of Lesedi attended Sedibeng Steering Committee meetings as and when required. One-on-one meetings were also held when the need arose, while the Executive Managers regularly attended their relevant cluster meetings at the District. An intersectoral forum consisting of various provincial sector departments has been set up for purposes of IDP engagements.

### **1.6.2 PROVINCIAL AND STATE DEPARTMENTS**

Local development strategies and programmes are informed by National and Provincial development policy, strategies and initiatives. Specific attention has been given to comments from Provincial Departments on Lesedi 2008 IDP - these comments have been addressed as comprehensively as possible within the budget and time constraints. Provincial Departments were invited to attend the Representative Forum meetings.

### **1.6.3 ADJACENT MUNICIPALITIES**

Adjacent municipalities were invited to attend the Representative Forum meetings and were consulted on any cross-border issues or projects, which may arise. The Lesedi Local Municipality has regular meetings with the Ekurhuleni Metropolitan Municipality on cross border issues e.g. the project of the Transnet-Pipeline that takes place at the area that is covering both the Municipalities.

### **1.6.4 SECTORAL ALIGNMENT WITHIN THE MUNICIPALITY**

Alignment between the different sectoral plans, programmes and projects has been achieved during the Steering Committee Meetings, as well as inter-departmental liaison throughout the process.

## **1.7 PUBLIC PARTICIPATION**

The main structure for public participation was the IDP Representative Forum and Community Based.

The database of stakeholders in the IDP Representative Forum was updated in 2010 and these stakeholders were invited in writing to the meetings. Notices of Forum meetings were put up, inviting stakeholders' organizations to nominate members to attend such meetings through the media.

The Lesedi Local Municipality funded the facilities needed for the public participation process. Financial support for traveling costs was considered on merit basis. Meetings were held in Heidelberg at Shalimar Ridge and Vischkuil/Endicott to cater for people around rural areas. Scheduling of meetings took place to meet the requirements of the majority of participants and was scheduled in the evenings.



IDP material is in English, translation will be provided as, and when the need arises.

### **1.7.1 PROCESS OVERVIEW: STEPS AND EVENTS**

The steps and events in Lesedi Local Municipality 2010 IDP review process are summarized hereunder:

- **STEP 1 : FORMULATION OF PROCESS PLAN**

This was undertaken in conjunction with the Municipal Manager and Executive Managers at the outset of the project and was submitted to Council and Sedibeng District.

- **STEP 2 : INTERNAL REVIEW**

A technical review of the existing 2010 IDP was undertaken, including the following aspects:

Review of comments from the Provincial Departments - adjustments to documentation where necessary.

Review of strategies, programmes and projects pertaining to each priority issue, including:

Project progress reports;

Assessment and adjustment of development programme [project time-frames, budgets, addition/deletion of projects].

Review of PMS and integration with IDP's.

The format of project progress reports was developed in consultation with the IDP Core Team, the Executive Managers and other relevant officials.

Aspects, which were addressed in these reports, include the status of funding, actual [measurable] progress to date, problems and concerns if applicable, and revised budgets and time frames if applicable. The results of the progress reports were incorporated into revised formats for the Project Information Sheets, the Summary List of Identified Projects and the Operational 3 Year Action Plan.

- **STEP 3: IDP TASK TEAM MEETING []**

Presentation of and process plan and analysis

- **Step 4: IDP STEERING COMMITTEE MEETING [02/02/2010]**  
The presentation of the status quo (current situation) and projects to HOD's
- **STEP 5: IDP POLITICAL FORUM [16/02/2010]**  
The presentation of the status quo (current situation) and projects to politicians
- **Step 6 : IDP REPRESENTATIVE FORUM [23/02/2010]**  
Presentation of the status quo and projects to the public
- **STEP 7 : STEERING COMMITTEE [02/03/2010]**  
Respond on issues raised on the Stakeholders Forum
- **STEP 8 : IDP POLITICAL FORUM [15/03/2010]**  
Considering projects and report back on Projects
- **STEP 9: IDP REPRESENTATIVE FORUM [16/03/2010]**  
Give the public feedback on issues and comments raised during the first stakeholder forum
- **STEP 10: COUNCIL DRAFT APPROVAL [30/03/2010]**  
Submission of the Draft IDP to council for approval
- **STEP 11: IDP REPRESENTATIVE FORUM [27 MAY 2010]**  
Report on issues and comments from various provincial sector departments
- **STEP 12: APPROVAL OF THE FINAL IDP [31 MAY 2010]**

## **RESPONSE TO THE MEC COMMENTS ON THE 2009/10 IDP**

The Department of Local Government and Housing (DLGH) congratulated the municipality for the timeous preparation, review and adoption of the final Integrated Development Plan (IDP) for the 09/10 financial year and its

subsequent submission for commenting in line with Section 32 of the Municipal Systems Act 32 of 2000. The department further expressed its appreciation to the municipality for its continuous cooperation and active participation in efforts, through the July-to-July roadmap, aimed at strengthening joint planning and budgeting among the three spheres of government in the pursuit of a globally competitive Gauteng. In terms of Section 32 (2) of the MSA, the MEC have concluded that there are no issues requiring amendment in the LLM IDP.

The MEC comments are structured in three distinct but interlinked sections

- Key generic issues
- Municipal specific issues
- New National and Provincial priority issue.

## **MEC COMMENTS AND RESPONSES ON THE LESEDI LOCAL MUNICIPALITY INTEGRATED DEVELOPMENT PLAN FOR 2009/2010**

<b>1. DELIVERING ON THE 2006 ELECTORAL MANDATE – KEY GENERIC ISSUES.</b>	
<b>COMMENTS</b>	<b>RESPONSE</b>
Municipalities are urged to pursue strategies geared towards the promotion of inter-municipal planning with regard to service delivery and local economic development.	The LLM acknowledges the MEC's comments in this regard, however LLM engages with adjacent municipalities as in and when the need arises. LLM also acknowledges the need to strengthen the relationship with more municipalities such as Dipaleseng and Midvaal. Lesedi will continue promoting inter-municipal planning and formalize such processes in due course.
Municipalities are advised to structure their future plans and budgets in such a way that they accommodate the population growth caused by continuous migrations into the province. Municipalities should ensure that planning and budgeting account for moving targets, future requirements in service delivery and infrastructure.	The LLM acknowledges the comments and will develop plans that involve all relevant stakeholders to deal with the problems of influx. However, there is a need for Provincial Government to assist the municipality with the capacity to enforce the by-laws in order to control and manage influx.
Municipality should strive to unlock bottlenecks of land availability and acquisition, which result to, among other things, a growing service delivery backlogs due to the pouring of informal settlements.	The issue of land availability and acquisition is a challenge in our area, and the municipality has resorted to expropriation to acquire more land for housing development.
The municipalities should continue planning and delivering services in a manner pursuant of the Millennium Development Goals.	The services that are rendered by LLM are structured towards the achievement of MDGs; however it is impossible to reach the target set due to fiscal constraints.
The municipalities must continue to explore the agricultural development initiatives, with the aim of improving the source of food security and boosting the local economic development.	The LLM is using the services of an agricultural expert to help sustain the economic activities within the agricultural sector.

<b>2. ISSUES SPECIFIC TO LESEDI LOCAL MUNICIPALITY.</b>	
<b>COMMENTS</b>	<b>RESPONSE</b>
The LLM should ensure that the new government priority of rural development is implemented despite the fiscal constraints sighted in the IDP 09/10. The LLM should explore the use of alternative infrastructure for service provision in the rural areas, such solar energy, borehole water system and waterless sanitation structure. LLM is encouraged to adhere to the spatial guidelines in Lesedi Spatial Development Framework (SDF), of correcting the historically distorted spatial patterns by promoting development in the rural areas.	The LLM is a process of developing the Rural Development Strategy in collaboration with GDARD. Rural development remains a challenge to LLM and provincial department should provide assistance in this regard.
The LLM should also explore its agricultural potential in line with the Sedibeng District Municipality (SDF).	The LLM has strong relations with Sedibeng District Municipality with regard to agricultural development initiatives. The agricultural expert that is deployed at Lesedi Local Municipality is partly funded by SDM.
The LLM is advised to create and promote a culture of payment amongst its citizens; furthermore a series of interventions can be explored to motivate residents to pay for services received.	The LLM acknowledges the comment and will continue to explore other alternatives to encourage citizens to pay for services.
<b>3. NEW PROVINCIAL AND NATIONAL PRIORITIES.</b>	
<b>COMMENTS</b>	<b>RESPONSE</b>
<b>Building a developmental state:</b> <ul style="list-style-type: none"> <li>• To build an effective and accountable state and active citizenship.</li> <li>• To improve the delivery and quality of public service.</li> <li>• To receive unqualified audit opinions for municipalities in the province.</li> <li>• To build partnership and strengthen democratic institutions</li> </ul>	Since 2001 the LLM has been receiving unqualified audit reports, due to quality of service delivery and strong partnerships that exist between LLM and other stakeholders.
<b>Accelerated growth, decent work and sustainable livelihoods:</b> Municipalities should place more	The LLM continue to attract foreign (direct and indirect) investors to improve economic growth and development in

emphasis on improving support systems and structures for economic activities with potential to create work.	order to create business opportunities for local people.
<b>Building economic and social infrastructure:</b> <ul style="list-style-type: none"> <li>• To develop infrastructure investment programme aimed at increasing the access, quality and reliability of public services.</li> <li>• To create a strengthen role for Development Finance Institutions and private sector in project financing.</li> <li>• To build, renew and maintain electricity infrastructure towards self-sufficiency and alternative sources of energy.</li> <li>• To improve logistics infrastructure with a particular emphasis on increasing rail usage.</li> <li>• To develop accessible, efficient, reliable and affordable public transport infrastructure.</li> <li>• To align human settlement formation programme with the Land Use Management Bill.</li> </ul>	<p>Close to 70% of LLM's budget goes to basic infrastructural development to create an enabling environment for investments. The LLM has invested substantial amount of money towards building, renewing and maintaining the electricity infrastructure to provide an enabling environment for energy saving initiatives.</p>
<b>Comprehensive rural development strategy, land and agrarian reform and food security:</b> <ul style="list-style-type: none"> <li>• To fast-track land reform.</li> <li>• To provide institutional support.</li> <li>• To shield valuable agricultural land.</li> <li>• To ensure 60% satisfaction of food requirements through own production by 2014.</li> <li>• To improve rural transport and skills development.</li> <li>• To revitalize the rural towns.</li> <li>• To improve light manufacturing, tourism and cultural work opportunities in rural areas.</li> <li>• To develop cooperatives in rural areas.</li> </ul>	<p>The LLM continue to assists individuals with land reform issues. We are also running a social programme called Letsema in partnership with the Department of Agriculture and Rural Development whereby the beneficiaries are provided with the necessary garden equipment to develop food gardens.</p> <p>Various co-operatives have been established in rural towns like Devon, Ratanda and Jameson Park beneficiaries were trained in fields such marketing and poultry.</p>

<p><b>A strengthened skills and human resource base:</b> To improve the quality of outcomes through enhanced educator and management skills and improve learning environments from ECD centers to Higher Education and FETs.</p>	<p>The municipality provides the land for the development of ECDs and drop-in centres. The LLM is also involved in special education programmes to strengthen workplace skills development.</p>
<p><b>Improve health profile in the country:</b> To improve access and quality.</p>	<p>The municipality is in partnership with organizations such as USAID, to build primary health care facilities in the impoverished areas. Presently the accessibility to health care services is within the region of 500m.</p>
<p><b>Intensified fight against crime and corruption:</b></p> <ul style="list-style-type: none"> <li>• Municipalities to develop and implement anticorruption strategies.</li> <li>• A possible review of the CPFs should transpire.</li> </ul>	<p>The LLM has entered into joint agreement with the District to establish an integrated approach for the erection of CCTV particularly in the CBD. The LLM has also established an anti-corruption hot line for citizens to report illegal tendencies. Furthermore the councillors and municipal officials attend the CPFs meetings regularly.</p>
<p><b>Building cohesive, caring and sustainable communities:</b></p> <ul style="list-style-type: none"> <li>• To provide a comprehensive social assistance and social insurance.</li> <li>• Development and strengthening of community organizations.</li> <li>• Promote Nation Building initiatives.</li> </ul>	<p>The LLM provides free basic services (electricity, water and sanitation) to the residents. The formalization of informal settlement is also promoted in order to improve on service delivery and housing backlogs. The municipality also involves Ward Committees and CDWs towards the promotion of Nation Building Initiatives. Furthermore, the municipality also gives assistance to a number of associations within the area to access funding for their projects.</p>
<p><b>Sustainable resource management and use:</b></p> <ul style="list-style-type: none"> <li>• Climate change, water as a resource, biodiversity loss and energy crisis structure the context.</li> <li>• To build local energy manufacturing capacity.</li> <li>• Creation of green jobs.</li> <li>• Creation of incentives and disincentives regime for environmental protection and</li> </ul>	<p>The LLM initiated programmes to reduce the usage of electricity by 10% in line the National target. There are plans underway from private sector to produce a manure to power plant.</p>

biodiversity conservation.	
<b>DLGH Priorities:</b> <ul style="list-style-type: none"> <li>• To enhance participatory democracy (review of CDW programme, resource ward committees and put in place effective feedback mechanisms).</li> <li>• To improve revenue collection system.</li> <li>• To develop and enforce by-laws and improve service delivery.</li> </ul>	The LLM is working very hard to renew local democracy and leadership to build public trust and confidence in the municipality. Various initiatives have been adopted to improve financial viability and revenue enhancement.

## COMMENTS BY COMMUNITY/STAKEHOLDERS DURING IDP STAKEHOLDER FORUMS 2010

### COMMUNITY AND STAKEHOLDER CONSULTATION PROCESS

The Lesedi Local Municipality is committed to ensuring community participation in the interest of participative democracy at local government sphere. The commitment to participate is underpinned by adherence to the Municipal Systems Act, which requires municipalities to consult local communities through appropriate mechanisms, process and procedures as well as by the MFMA, which has further accentuated the role of informing the development of community participation. In addition to this legal framework, the municipality remains committed to bringing participatory democracy closer to citizens and communities and ensuring progressive improvements in the quality of participation and the number of citizens who participate through organized formations. During the first phase, the municipality consulted with the stakeholders, seeking their inputs into the framing of the draft IDP. During this period of engagement a list of issues and comments representing stakeholders' views were drawn up.

The following template outlines a number of delivery issues that have been captured per priority issue and accordingly have been referred to the relevant departments for appropriate response and incorporation into future planning.

COMMENTS	PRIORITY ISSUE	WARD	RESPONSIBLE DEPARTMENT	RESPONSE
There is a need for high mast lights at Endicott/ Vischkuil to help reduce crime.	2	2	Service Delivery	ESKOM is supplying electricity to the area and the municipality will budget for the installation of high mast lights.
There is a need for road and stormwater	2	2	Service Delivery	The LLM has budgeted R30m for roads and



COMMENTS	PRIORITY ISSUE	WARD	RESPONSIBLE DEPARTMENT	RESPONSE
construction in Lesedi Local Municipality especially in impoverished areas such as KwaZenzele, Impumelelo and Ratanda.				storm water construction in 2010/11 financial year. It should also be acknowledged that due to heavy rains the roads in our area have been badly damaged and more money is needed for repairs and maintenances.
Electricity blackouts are a problem in this ward (Ratanda X7).	2	3	Service delivery	The comment is acknowledged and the problem of blackouts is partly caused by over usage of electricity in the area. In order to solve this problem permanently the municipality has budgeted for the installation of switching substations at Ratanda X7, Heidelberg X23 &6 in the CAP-EX 2010/11.
There is a need for a Police Station to reduce crime rate in this ward (Ratanda X7).	10	3	Community services	The comment is acknowledged, however building of a police cannot by itself reduce crime in this ward but the community should also play a major role in assisting the police to combat crime. Furthermore, building of a police station is the competency of National Government and the LLM will make a submission to the relevant department in this regard. The LLM will also involve the CPF in this regard.

COMMENTS	PRIORITY ISSUE	WARD	RESPONSIBLE DEPARTMENT	RESPONSE
Long distance to other community facilities such as library, police station, municipal offices and secondary schools is a challenge in this ward (Ratanda X7).	10	3	Community Services	The LLM will investigate the possibility of increasing the pay point facilities in the area; however, there are a number of outlets available for the purchasing of electricity tokens in the area. Building of police stations and schools is a competency of National Government and the LLM will forward this request to the relevant departments.
The Old Ratanda Cemetery needs regular maintenance.	10	3	Community Services	The LLM acknowledges the comment and presently 20 people have been temporary employed to clean the cemeteries at Ratanda Old, Ekuthuleni and Impumelelo with effect from 16 March 2010. The LLM has also budgeted R150 000 to put paving at the Old Ratanda Cemetery.
There is a need for a taxi rank in KwaZenzele and Devon.	2	2	Service Delivery	Building of taxi ranks is the function of the district municipality; however, the LLM has forwarded this request to SDM.
There is a need for a dumping site in KwaZenzele	2	2	Service Delivery	The LLM is in the process of legalizing the dumping site at Devon which will also service the surrounding areas such as Vischkuil and KwaZenzele. R2 mil has been set aside for

COMMENTS	PRIORITY ISSUE	WARD	RESPONSIBLE DEPARTMENT	RESPONSE
				this project and additional amount of R2 mil will also be used to purchase the refuse removal truck in the CAP-EX budget 2010/11. It takes approximately three years to finalize this process.
What is it that the municipality can do to speed up the housing delivery in KwaZenzele phase 1?	5	2	Development and Planning	The LLM has already done its part by engaging the MEC of housing and persuading the department of housing to prioritize housing delivery at KwaZenzele and Impumelelo. However, this matter remains a challenge, due to the cash flow problem experienced by the province as pronounced by the MEC of Housing.
There is a need to fence the cemetery in Vischkuil.	10	2	Community Services	The LLM acknowledges the comment, and plans are underway to permanently close the cemetery, since there is a nearby regional cemetery that can be used for burial purposes. Furthermore, the LLM will investigate the alleged illegal burials at the cemetery in conjunction with Ekurhuleni municipality.
There is a need for an industrial park at Impumelelo.	1	1	Development and Planning	The LLM is guided by the growth and development strategies

COMMENTS	PRIORITY ISSUE	WARD	RESPONSIBLE DEPARTMENT	RESPONSE
				of the national, provincial and district spheres with regard to economic development around areas that are outside the urban edge. The feasibility study that is undertaken at LLM will also indicate the type of economic development that should be persuaded in the outlying areas.
There is a need to develop a park for children at Impumelelo	10	1	Community services	There is a feasibility study that is undertaken to determine the development of parks at Impumelelo.
There is a need to formalize the informal settlements at KwaZenzele by relocating people from Enkanini to Phase 2 formal stands	5	2	Development and Planning	The comment is acknowledged, however, the planning for KwaZenzele phase 2 is at an advance stage and moving people to this area would interfere with the present plans. The municipality will make an audit of the informal settlement and number the shacks available for future planning.
What is it that the municipality is doing to improve their credit control mechanisms?	7		Finance	The municipality has procured the services of VVM to collect the outstanding debts from defaulters.
Electricity tariff increase is above the CPIX, and is this increase in line with the National Electricity Regulator?	7		Finance	NERSA has approved an electricity increase of 24,8% for ESKOM, and the LLM is proposing an increase of 22,3% pending the approval by NERSA.

COMMENTS	PRIORITY ISSUE	WARD	RESPONSIBLE DEPARTMENT	RESPONSE
There is a need that investors should also invest in areas such as Devon and Vischkuil.	1	1	Development and Planning	The investors' conference was held in December 2009, to encourage different investments in the area and as a result, ACSA committed R800 000 towards the construction of a nursery at Devon and Corobrick has committed to build an ECD site at KwaZenzele.
There is a need to provide more funding to Ingqayizivele Projects so that more job opportunities can be created.	1	1	Development and Planning.	The LLM would like to continue supporting this project; however the co-operation of all relevant stakeholders is essential in order to address outstanding financial management issues and general administration of this project. The LLM acknowledges the progress made by the project at this stage of forming and registering cooperatives.
There is a need to revive the farming project at Jameson Park.	1	6	Development and Planning	The comment is acknowledged and the LLM will investigate the revival of this project as soon as the agricultural expert services are procured.
When will the newly built AIDS Frail Care Centre in Jameson Park begin to operate?	1	10	Community Services	The BAT has sponsored the purchase of furnishes and necessary equipments for the centre and FORT Community Project (NGO) has been appointed to render

COMMENTS	PRIORITY ISSUE	WARD	RESPONSIBLE DEPARTMENT	RESPONSE
				services at the centre on behalf of LLM through Service Level Agreement with effect from 1 <sup>st</sup> April 2010.
There is a need for job reservations for local people as most of the people working in the municipality at Vischkuil are not the local residents.	8	2	Human Resource	All vacant positions at LLM are advertised and people are appointed based on their qualification and capabilities. The positions are open to all interested citizens irrespective of their place of residence. However, the LLM goes as far as possible to appoint local people in this regard.
There is a need for agricultural development projects in KwaZenzele for food security.	5	2	Development and Planning	The plans are underway to develop agricultural projects at KwaZenzele. Business plans were submitted to relevant investors and government departments.
There is a need to enhance youth development with regard to sport, art and culture, by maintaining the Ratanda Stadium and the surrounding sport facilities and developing more recreational facilities.	10		Community services	The LLM has requested funding from Sedibeng District Municipality to upgrade the Ratanda stadium. However, LLM will be responsible for the replacement the grass in the stadium.
There is a need for the municipal staff at the paying point to improve their attitude towards the municipal clients.	8	3	Human Resource	The LLM has facilitated the Batho Pele training to help its employees to be sensitive towards the clients. The LLM is monitoring the situation and urges the citizens

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				to report such matters accurately in order to deal with the perpetrators involved.
There is a need to build the centre of people with disabilities in Lesedi.	10		Community Services	The LLM has allocated the people with disabilities a hall and offices in Ratanda. A stand has also been allocated in ward 10 to develop a centre for people with disabilities. Furthermore plans are underway to allocate a house at Impumelelo to people with disabilities in 2010. The LLM is also investigating the possibility of having more facilities in this regard.
There is a need to cater for educational needs of blind and deaf people in Lesedi Local Municipality.	10		Community Services	The LLM will forward this request to Education Department, since this issue is their direct competency.
There is a need to provide jobs and skills empowerment for people with disabilities. Four percent (4%) of the municipal employees should constitute people with disabilities.	8		Human Resource	HR has conducted an audit and currently only 1% percentage of people with disability are employed at LLM. Furthermore the municipality will ensure that the situation is improved.
A first priority should be given to people with disabilities with regard to the internship programmes.	8		Human Resource	The internship programmes are structured according to various skills, knowledge and qualifications of the incumbents. However,

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				the priority will be given to designated groups including people with disabilities.
There is a need for all municipal and department's buildings to accommodate the people with disabilities.	2		Service Delivery	The comment is acknowledged and LLM will investigate the issue and execute accordingly.
There is a need for symbols/ signs in all the municipal building that exonerate people with disabilities from queuing in order to receive services.	10		Community Services	The comment is acknowledged and LLM will investigate the issue and execute accordingly.
There is a need for LLM to allocate budget for issues that deals with people with disabilities.	7		Community Services	The Department of Social Development deals directly with the issues of people with disabilities and has a budget in this regard; however the department of Community Services will continue to work with DSD in helping people with disabilities.
There is a need that price quotation for contracts should be rotated among service providers within the Lesedi data base.	7		Finance	The rotation system of service providers is a challenge since provisioning of contract is based on the less quotation received and not on number of times a particular service provider has been given such a contract. However, LLM encourages rotation system despite the challenges, and will



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				develop a clause in the supply chain policy to accommodate this issue.
There is a need that the big project which require a grade 5CE/5 GB or higher should be broken down to accommodate the emerging contractors with lesser grades.	7		Finance Service Delivery	The LLM has extensively investigated this issue, in consultation with Treasury and CoJ to ensure that the local contractors benefit from all capital projects, however this remains a challenge. The LLM, in consultation with the Auditors General, is looking at ring-fencing about 30% of its Capital projects to accommodate local contractors. However, it remains the responsibility of the associations of the local contractors to help their members to develop to higher grading.
There is a need to develop a policy for the appointment of the CLO.	7		Human Resource	The LLM is in a process of developing guidelines for the appointment of CLO, and the designated groups should be given preference in this regard.
When will the construction of palisade fence be completed at the cemetery and stadium in Impumelelo?	2	1	Service Delivery	The construction of the palisade fence at the cemetery and stadium in Impumelelo was done in phases due to a limited budget and the last phase will be completed in the next

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				financial year. Furthermore the LLM anticipates the construction of the running tracks at the staduim